

2022-2023 ANNUAL REPORT

402-223-5277 - www.esu5.org



The <u>vision</u> of Educational Service Unit 5 is to enhance opportunities for all learners.

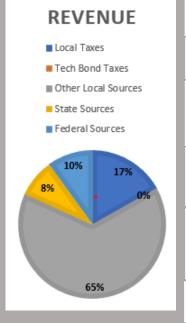
Core Values and Beliefs: Respect, Equitable, Innovate & Education,

Collaborate & Communicate Continuous

Mission... ... Educational Innovation for Teacher and Learning

FINANCIAL HIGHLIGHTS

EXPENDITURES 7% 1% 5% 14% 19% 46% Seneral Education Services SPED Services Support Services General Admin. Core Services and State Programs Federal Programs Federal Programs



- \$ 6,579,792.91 Total Expenditures
- \$ 6,790,512.99 Total Revenue

SERVICES

Distance Learning

Early Development Network

EKCO - Exposing Kids to Career Opportunities

MTTS - Multi-Tiered System of Support

Professional Development/Technology Integration

SNAP - SE NE Alternative Program

Special Education Services

Technology Services

ESU 5 Administrator - *Dr. Brenda McNiff*ESU 5 Board of Directors

Roger Smidt- President - Vicki Hinz-Ensz- Vice President - Duane Smith - Secretary Board Members - Betty Meyer - Tim McAllister - Jeannine Murphy - Carla Loemker

| PROFESSIONAL DEVELOPMENT | TECHNOLOGY |
|--|---|
| Continuous School Improvement AQuESTT/MTSS | 2.5 Gbps Aggregated Internet connection for 12 school districts |
| Curriculum/Instruction/Assessment | LAN/WAN Monitoring, Support & Design |
| Federal Grant Administration | Firewalling, Networking & Content Filtering Management |
| Instructional Model | Erate Filing and Management through SNDLC |
| Special Projects by District Request | Contracted On-Site Technology Support |
| Technology Integration | File Server Hosting |
| SPECIAL EDUCATION | |
| Behavior/Autism Specialist | Occupational Therapy |
| Deaf/Hard of Hearing Education | Physical Therapy |
| Diagnosis/Evaluation School Psych | Teacher for Visually Impaired |
| Early Development Network | Transition |
| Inservice | Speech Therapy |
| Mental Health and Wellness | Supervision |

COMMUNITY PARTNERS













CENTER-BASED LEARNING

ALTERNATIVE EDUCATION

SOUTHEAST NEBRASKA

ALTERNATIVE PROGRAM (SNAP)

Site Location: ESU 5

Students remain district students

STUDENTS EXPERIENCE

- ◆ School to Work
- ◆ In-class coursework

ODYSSEYWARE

Credit recovery curriculum program,

to its member school districts.

ELEMENTARY 3-6 SCIENCE

30-minute standards-based lessons bi-weekly for grades 3-4

45-minute standards-based lessons bi-weekly for grades 5-6

All consumables and lesson plans packed and delivered to schools

3-4 in person lessons each year

Summer & Winter Science Camps

Availability of family night programs

WORLD LANGUAGE PROGRAM

HIGH SCHOOL SPANISH

Educators connect 1:1 with participating school districts daily for live classes.

Course Offerings

Spanish 1 & 2

Dual Credit Spanish 3/4

Dual Credit Spanish 5

Spanish 1 and 2 meet district requirements for World Language

Dual Credit classes offered in collaboration with Nebraska Wesleyan

SCIENCE MATERIAL KIT

K-12 High Quality Instructional Materials:

- Complete year long curriculum specific units material/equipment kits for check-out
 - Coaching Networking Assessment creation